

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Pakistan Software Export Board (PSEB)

Sr.	Nature of Procurement (Description)	Qty.	Estimated Unit Cost** (in Millions)	Allocated Budget for CFY (in Millions)	Roll-over Plan: One Year after CFY (in Millions)	Roll-over Plan: Two Years after CFY (in Millions)	Procurement Method***	Tentative Date of Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion
PSEB Regular Budget 2026-27										
1	Laptops	10	0.500	5.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
2	Laptops (MacBook)	1	1.100	1.100			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
3	LED	5	0.100	0.500			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
4	Color Printer	2	0.400	0.800			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
5	Shredder	2	0.200	0.400			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
6	Floor standing ACs	2	0.400	0.800			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
7	Paper shredder	1	0.060	0.060			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	AC Split (1.5 Ton inverter)	12	0.250	3.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
9	Misc./Other Assets/Furniture	Various	5.000	5.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
10	Furniture	1	2.000	2.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
11	Chairs	20	0.070	1.400			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
12	Printer	2	0.250	0.500			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
13	Furniture	1	1.000	1.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
14	Water dispenser	1	0.030	0.030			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
15	Office Manager tables	4	0.250	1.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
16	Executive Chairs	4	0.050	0.200			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
17	Printer (1 all-in-one / 1 simple)	2	0.250	0.500			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
18	Scanner legal size	1	0.250	0.250			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
19	AC 1 Ton	1	0.200	0.200			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027

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20	AC 1.5 Ton	1	0.250	0.250			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
21	Sofa Single Seater	8	0.010	0.080			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
22	Center table	2	0.025	0.050			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
23	Coat Hanger	4	0.010	0.040			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
24	UPS 3KVA	1	1.000	1.000			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
25	L2 Switch	3	0.33	1.2			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
26	Mini Routers (12)	12	0.03	0.27			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
27	Server	1	0.6	0.6			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
28	ATS/RPS	1	0.1	0.1			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
29	Wifi Device	1	0.04	0.04			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
30	Requirement of a Printer (MFP) for Manager Systems, Islamabad	2	0.18	0.36			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
31	Requirement of a Printer (MFP) for Data Node, Karachi	1	0.18	0.18			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
32	Bandwidth & related expenses	1	54.710	54.710	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
33	International Exhibitions (Inclusive of Travel)	1	506.780	506.780	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
34	Delegation Abroad (Inclusive of Travel)	1	160.250	160.250	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
35	B2B Conferences (Inclusive of Travel)	1	83.500	83.500	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
36	Local exhibitions and events (ITCN Khi and Lhr) & Others	1	45.000	45.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
37	DFDI Event	1	250.000	250.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
38	Indus AI Week	1	250.000	250.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
39	Advertisement (Non-Events Media, PR Campaign & Digital content etc.) Open Framework Agreement	1	50.000	50.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
40	Marketing collateral	1	10.000	10.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
41	Research Studies/Industry Roundup	1	30.000	30.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027

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42	Digital, Social & Print media campaigns for Events	1	95.000	95.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
43	Industry meetups, conferences, seminars and sponsorships	1	33.000	33.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
44	Ceremonies and awards etc.	1	7.000	7.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
45	Upgradation, Maintenance and hosting of PSEB Portals	1	10.000	10.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
46	One Window Facilitation Center	1	10.000	10.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
47	ILMS Phase 1 & 2 & New Initiatives	1	100.000	100.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
48	Communications	1	4.200	4.200	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
49	Pool Vehicles POL Charges	1	6.600	6.600	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
50	Stationery	1	5.300	5.300	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
51	Hire of vehicles	1	2.050	2.050	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
52	Newspaper, periodicals & books	1	0.320	0.320	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
53	Advertisements (General)	1	7.400	7.400	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
54	Legal & professional charges/services rendered	1	12.460	12.460	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
55	Office Supplies (Consumable Items)	1	5.270	5.270	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
56	Group life & health insurance	1	14.000	14.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
57	Entertainment (Light Refreshment)	1	3.500	3.500	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
58	Trainings	1	6.000	6.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
59	Occupancy/rental cost	1	26.580	26.580	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
60	General Repair & maintenance	1	18.370	18.370	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
61	Civil & Renovation work	1	7.000	7.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
62	Assets (Equipment & Furniture etc.)	1	26.860	26.860	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027

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63	Contribution and fee & subscriptions (including PTA License Fee)	1	20.000	20.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
64	Ac services charges, Printer and Scanner service charges, fiber optic patch cord etc	1	0.0091	9100			Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
65	AC Service charges, AC Inverter power cable	1	0.095	0.095			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
66	Printer repair HP Laser Jet M227 mfp	1	0.65	0.65			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
67	Hiring & Maintenance Services for 10KVA Power Genset	1	0.24745	0.24745			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
68	HP Printer 131A , Fan	1	0.0098	0.0098			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
69	New HP Toner purchase	1	0.0035	0.0035			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027

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70	4 HP Toner refilling charges	1	0.001	0.001			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
71	HP Toner	1	0.0035	0.0035			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
72	Toner refilling	1	0.0006	0.0006			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
73	Toner refilling & chip changes	1	0.0013	0.0013			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
74	Repair HP Color Printer	1	0.0055	0.0055			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
75	Indoor Wireless router	1	0.04012	0.04012			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
76	Provision of Maintenance services for the 10KVA Generator	1	0.021	0.021			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
77	Replacement of 3 toners for office color Printer M554.	1	0.02655	0.02655			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
78	Toner refilling charges	1	0.0006	0.0006			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
79	Toner new for external Auditors, toner refilling charges	1	0.0051	0.0051			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
80	Barcode Printer	1	0.0051	5100			Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
81	Assets – Misc./Other Assets	1	5.000	5.000	-	-	Single Quote	FY-2026-2027	FY 2026-2027	FY-2026-2027
82	Fire Ball	5	0.014	0.014			Three Quotes	FY-2026-2028	FY 2026-2028	FY-2026-2028
83	Lights	6	0.030	0.030			Three Quotes	FY-2026-2029	FY 2026-2029	FY-2026-2029
84	Attendance Systems	5		0.500						
85	Fire Extinguishers	16	0.165	0.165			Three Quotes	FY-2026-2027	FY 2026-2027	FY-2026-2027
1. Revamping IT Industry Landscape (PSEB, MoITT)										
9	Office Stationery	1	5.000	3.000	2.000		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
10	Computer Stationery	1	2.000	1.000	1.000		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
11	Subscription of Software(s)	1	2.000	0.500	1.500		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
12	IT Equipment Accessories	1	22.200	0.500	2.000		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027

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13	Furniture and Fixtures	1	40.000	0.500	39.500		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
14	TPV	1	150.000	50.000	100.000		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
15	Policies Analysis, Industry Formulation and IT Industry Census	1	220.000	50.000	170.000		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
16	Training (Leadership)	1	250.600	-	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
17	BPO/LPO/KPO	1	170.000	30.000	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
18	Industry Academia	1	560.000	-	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
19	Short Courses	1	593.000	-	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
2. National Semiconductor HR Development Program – Phase 1										
7	Procurement of Hardware and Software	1	169.690	50.000	119.690		Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	Upskills Training Program Batch 1 Lot 2	1	103.100	125.000	-		Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
9	Upskills Training Program Batch 2 Level 1	1	293.125	-	-		Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
10	Semiconductor Education Research Cluster (SERC) Batch 1	1	53.816	-	-		Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
3. PM Initiative – Support to IT Startups & Venture Capital (Component-2)										
7	Stationery	1	0.200	0.250	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	Certificate	1	0.030	0.100	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
9	Standeers	1	0.030	0.100	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
10	Visiting Cards	1	0.040	0.100	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
11	Marketing	1	0.500	1.500	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
12	EOIs	1	0.500	1.500	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
13	Repair & Maintenance (IT Equipment)	1	0.020	0.020	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
14	Purchase of Office Furniture	1	5.000	7.800	-		Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
4. Capacity Building of IT Industry – Component 3										

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7	Stationary	1	0.020	0.020	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	BootCamp Trainings	1	541.000	541.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
5. GDPR-Driven IT Export Enhancement Program										
7	Consultancy and audit of ISO companies	1	110.000	45.500	64.500	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	Stationery items	1	1.000	1.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
9	Hardware	1	3.400	3.400	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
10	Workshops/Seminars	1	2.000	2.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
11	Furniture	1	1.000	1.000	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
6. Establishment of IT Park Karachi										
7	Stationary	1	1.0	1.0	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	Consultancy Services for Vetting of Projects Document of IT Park Karachi	1	10.0	10.0	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
9	Advertisement for Hiring of Korean Contractor	1	3.0	3.0	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
10	Hiring of Korean Contractor	1	2,618.1	2,618.1	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
11	Traveling	1	1.5	1.5	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
12	Seminars	1	5.0	5.0	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
13	Printers	1	1.5	1.5	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
14	Vehicles	1	10.0	10.0	-	-	Open Competitive Bidding/ As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
7. Establishment of IT Park Islamabad										
7	Outsourcing, Operation, Management, Maintenance and Commercialization Of It Park Islamabad	1	722.0	722.0	-	-	Auction (e-PADS)	FY-2026-2027	FY 2026-2027	FY-2026-2027
8	Hardware	1	1	1	-	-	Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
9	IT Equipment	1	1	1	-	-	Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027

Sr.	Nature of Procurement (Description)	Qty.	Estimated Unit Cost** (in Millions)	Allocated Budget for CFY (in Millions)	Roll-over Plan: One Year after CFY (in Millions)	Roll-over Plan: Two Years after CFY (in Millions)	Procurement Method***	Tentative Date of Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion
10	Purchase of Transport	1	1	1			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
11	Plant and Machinery	1	0.1	0.1			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
12	Repair and Maintenance	1	2.2	2.2			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
13	Utilities	1	3.75	3.75			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
14	Occupancy/rental cost	1	84.835	84.835			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
15	Electronic Communication	1	0.175	0.175			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027
16	Legal & professional charges/services rendered	1	6	6			Open Competitive Bidding/As per PPRA Rules	FY-2026-2027	FY 2026-2027	FY-2026-2027